

Summary Report of Primitive Tribe Group Project (upto July 2013) Rs. in Lacs.

Sr No	Name Of Project	Detaile	No Of Asset Target	Asset Distribute d	PER.	Receivable Grant/ Loan	Received Grant/ Loan	Pending Grant/ Loan	Exp.	Balance
1	PTG Dairy Project-Vansada Batch-01/200	1st Asset	200	200	Grant	58.65	58.65	0	52.13	6.52
		2nd Asset	0	0	Loan	23.3	23.3	0	22.87	0.43
2	PTG Dairy Project-Vansada Batch-02/100+200	1st Asset	100	100	Grant	58.81	58.81	0	41.95	16.86
		2nd Asset	200	109	Loan	23.96	23.96	0	22.69	1.27
3	PTG Dairy Project-Vansada Batch-03/400+400	1st Asset	400	400	Grant	163.6	163.61	-0.01	102.41	61.2
		2nd Asset	400	70	Loan	61.15	55.67	5.48	61.15	-5.48
4	PTG Dairy Project-Vansada Batch-04/100 Sec	1st Asset	0	0	Grant	17.81	17.81	0	4.84	12.97
		2nd Asset	100	39	Loan	5.87	5.87	0	5.39	0.48
A.	PTG Dairy Project-Vansada Grant Total	1st Asset	700	700	Grant	298.87	298.88	-0.01	201.33	97.55
		2nd Asset	700	218	Loan	114.28	108.8	5.48	112.1	-3.3
1	BPL Dairy Project -Vansada Batch-01/60	1st Asset	60	60	Grant	14.31	14.31	0.00	12.76	1.55
		2nd Asset	0	0	Loan	8.39	7.75	0.64	8.39	-0.64
2	BPL Dairy Project-Vansada Batch-02/114	1st Asset	114	113	Grant	27.09	27.09	0.00	23.46	3.63
		2nd Asset	0	0	Loan	20.10	16.53	3.57	20.10	-3.57
3	BPL Dairy Project-Vansada Batch-03/13	1st Asset	13	0	Grant	3.00	3.00	0.00	0.00	3.00
		2nd Asset	0	0	Loan	2.60	0.00	2.60	0.00	0.00
4	BPL Dairy Project -Vansada Grant Total	1st Asset	187	173	Grant	44.4	44.4	0	36.22	8.18
		2nd Asset	0	0	Loan	31.09	24.28	6.81	28.49	-4.21
B.	Dairy Project-Vansada Grant Total	1st Asset	887	873	Grant	343.27	343.28	-0.01	237.55	105.73
		2nd Asset	700	218	Loan	145.37	133.08	12.29	140.59	-7.51
1	Cattle Breeding Centre-Vansda Old-5 Centre	No Of Centre	5	5	Grant	65.42	65.42	0	58.32	7.10
2	Cattle Breeding Centre-Vansda New-4 Centre	No Of Centre	4	4	Grant	15.12	13.14	1.98	9.36	3.78
C.	Grant Total CBC Project	No Of Centre	9	9	Grant	80.54	78.56	1.98	67.68	10.88

1	Dry Fodder Bank Project-Vansada PTG 400 Family	No Of Family	400	400	Grant	13.50	13.50	0	13.51	-0.01
2	Dry Fodder Bank Project-Vansada PTG 300 Family	No Of Family	300	300	Grant	11.625	11.625	0	10.019	1.606
3	Dry Fodder Bank Project-Vansada BPL 187 Family	No Of Family	187	187	Grant	7.573	7.573	0	6.20	1.373
4	Dry Fodder Bank Project-Vansada Tribal 160 Family	No Of Family	160	160	Grant	6.000	6.000	0	5.400	0.600
5	Dry Fodder Bank Project-Chikhali Tribal 132 Family	No Of Family	132	132	Grant	4.95	4.95	0	4.455	0.495
D	Dry Fodder Bank Project-Vansada Grant Total	No Of Family	1179	1179	Grant	43.648	43.648	0.000	39.584	4.064
E	Tribal Green Fodder Plot –Vansda	No Of Family	303	303	Grant	7.874	7.874	0	7.874	0
F	PTG Wormi Com. Project-Vansda	No Of Family	70	70	Grant	5.792	5.792	0	5.791	0.001
G	PTG Wadi Project-Chikhali	No Of Family	5	5	Grant	1.579	1.579	0	1.579	0
H	Other Project-Vansada Grant Total	No Of Family	378	378	Grant	15.245	15.245	0.000	15.244	0.001
I	Grant Total All Project	1st Asset	2453	2439	Grant	482.703	480.733	1.970	360.058	120.675
		2nd Asset	700	218	Loan	145.37	133.08	12.29	140.59	-7.51
1	Halpati Dairy Project-Navsari Batch-01/52	1st Asset	52	52	Grant	23.77	23.65	0	14.53	9.12
		2nd Asset	0	0	Loan	10.4	8.27	0	10.18	-1.91
2	Halpati Dairy Project-Gandevi Batch- 02/60	1st Asset	60	60	Grant	27.42	27.42	0	16.25	11.17
		2nd Asset	0	0	Loan	12.00	9.37	0	11.57	-2.2
3	Halpati Dairy Project-Navsari Batch- 03/50	1st Asset	50	24	Grant	22.85	22.85	0	5.54	17.31
		2nd Asset	0	0	Loan	10.00	0	0	4.76	-4.76
4	Halpati Dairy Project-Gandeva Batch-04/50	1st Asset	50	26	Grant	22.85	22.85	0	6.29	16.56
		2nd Asset	0	0	Loan	10	0	0	5.20	-5.2
J	Halpati Dairy Project-Navsari Grant Total	1st Asset	212	162	Grant	96.89	96.77	0	42.61	54.16
		2nd Asset	0	0	Loan	42.40	17.64	0	31.71	-14.07